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12 November 1975

MEMORANDUM FOR: The Comptroller

SUBJECT : Redistribution of FY 1976 Manpower
Authorizations - DCI Area

1. The FY 1976 budgeted manpower authorizations were distributed among the Offices of the DCI Area as follows:



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2. At the time that the FY 1976 and 1977 manpower requirements were submitted for budget review and approval, decisions concerning the size of the Office of the General Counsel, the Office of the Inspector General, and the Office of Equal Employment Opportunity had not been made. As I stated in the "Significant Program/Resource Package Level Changes" section of the DCI Area budget submission, we were reasonably certain that the levels provided for in the budget for these offices would be inadequate. This is now evident.

3. Based upon both an internal and external review of the role and workload of the Director's legal staff, the General Counsel is proposing a T/O of [] an increase of [] over the [] contained in the budget projection. This provides for [] attorneys plus appropriate supporting personnel. (See Attachment A)

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